

# Annexure - C5

## SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI

**C5. Resources generated through consultancies, certification, testing, tuition fee, licensing, training, sale of inputs and commercialization of technologies during 2017-18, Total amount year wise as reflected in Book of accounts**

Particulars	Total
Receipts from student Fee	1,67,88,488
Receipts from other charges (Transportation, Telephone charges, electricity, water charges, xerox charges, rent on Guest House, quarters, hostel rooms and other misc. etc.,	6,21,86,115
Receipts from sale proceeds (sale of Dairy, Poultry, Fishery, seeds and user charges, Auction of culled animals and other sales etc.,	2,77,94,696
<b>Total</b>	<b>10,67,69,299</b>

  
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TIRUPATI**

**Direct Receipts 2018-19**

Particulars	Amount Rs.
Receipts from students ✓	466,44,847.00
Receipt from sale ✓	204,34,565.00
Receipt from Other Charges ✗	66,32,405.00
Certification ✓	500.00
Blazers amount ✓	3,81,510.00
Jio Cell Tower Rent ✗	83,091.00
Affiliation Fee ✓	6,25,000.00
Electrical Consumption Charges ✗	1,24,383.00
Interest (saving bank accounts) ✓	16,87,425.00
Institutional Charges ✗	6,50,668.00
50% profits, CDT ✗	13,12,280.00
Other Deductions ✗	30,15,866.00
Revolving Fund ✓	4,53,950.00
Tender Cost ✗	37,000.00
<b>Total</b>	<b>820,83,490.00</b>

DIRECT RECEIPTS FOR THE YEAR 2019-20

Head	Receipts from Students	Monthly Receipts (both AB & KB)	Direct Rcts (Andhra Bank)	Direct Rcts (Kotak Bank)	Direct Receipts (Poly. Admissions)	Total Receipts of three accounts
<b>A.</b>	<b>RECEIPTS FROM STUDENTS</b>	2,65,345.00		2,36,29,038.78		2,38,94,383.78
1000	Admission & fee	985.00				985.00
1001	Registration	4,67,385.00	64,100.00			5,31,485.00
1002	Admission Fee	5,30,010.00				5,30,010.00
1003	Application Forms	21,260.00	88,280.00		18,08,369.64	19,17,909.64
1004	Consultancy / Counseling	-				-
1005	Tution Fee	46,49,927.00				46,49,927.00
1006	Academic Regulation course	66,140.00				66,140.00
1007	Laboratory Fee	16,20,035.00				16,20,035.00
1008	Library Fee	5,51,150.00				5,51,150.00
1009	Examination Fee	7,09,769.00	12,05,900.00			19,15,669.00
1010	Medical Fee	2,70,530.00				2,70,530.00
1011	Library Fines/ Xerox / Etc..	49,873.00				49,873.00
1012	Fines/Penalties	43,571.00				43,571.00
1013	Training Programme +B42	5,830.00				5,830.00
1014	Cerificate course/B/C	74,927.00				74,927.00
1015	Convocation Fee	92,135.00				92,135.00
1030	Other Fee	18,98,525.00	36,22,036.00	1,200.00		55,21,761.00
i	Bonafide Certificate					
ii	Conduct Certificate		39,230.00			39,230.00
iii	Convenience Fee					
iv	ID Card					
v	Inter College Sports and Games					
vi	Late Admission Fee					
vii	Migration Certificate					
viii	Misc Fee					
ix	Provisional Certificate					
x	Seat Cancellation Fee					
xi	Study Certificate					
xii	Transfer Certificate					
xiii	Transport Charges					
xiv	Transcription of Marks		20,365.00			20,365.00
xv	Online (no details)		10,28,624.00			10,28,624.00
xvi	Blazer Amount		4,78,120.00			4,78,120.00
	<b>TOTAL (1000)</b>	1,13,17,397.00	65,46,655.00	2,36,30,238.78	18,08,369.64	4,33,02,660.42
<b>B.</b>	<b>RECEIPTS FROM OTHER CHARGES</b>					15,10,736.00
2000	CHARGES	15,10,736.00				
2001	Transpotation by RTC/ Private Serv	-				-
2002	Transport charges of Univ. vehicles	1,90,564.00	8,970.00			1,99,534.00
2003	Abatement charges	5,25,781.00				5,25,781.00
2004	Recoveries towards audit objection	-				-
2005	Telephone charges	841.00				841.00
2006	Electricity charges	1,68,496.00	1,95,367.00			3,63,863.00
2007	Water Charges	38,231.00				38,231.00
2008	Sale Public Oction usefructs	53,500.00				53,500.00
2009	Information technology services	870.00				870.00
2010	Hire Charges	24,000.00				24,000.00
2013	DTP/Printing charges	4,425.00				4,425.00
2014	Xerox charges	24,902.00				24,902.00
2015	Rent of Teachers Home	3,900.00				3,900.00
2016	Rent on Guest house	1,77,113.00				1,77,113.00
2017	Rent on quarters	1,60,091.00				1,60,091.00
2019	Rent on Hostel rooms	10,77,308.00				10,77,308.00
2020	Misc. Recoveries	49,383.00				49,383.00
2030	Other receipts	48,80,834.00				48,80,834.00
	<b>TOTAL(2000)</b>	88,90,975.00	2,04,337.00	-	-	90,95,312.00
<b>C.</b>	<b>RECEIPTS FROM SALE PRODUCE</b>					
3000	SALE PROCEEDS					
3001	Sale of Dairy Produce	92,42,353.00				92,42,353.00
3002	Sale of Poultry Produce	22,00,809.00				22,00,809.00
3003	Auction of culled animals	11,85,896.00				11,85,896.00
3004	Sale of Fish/ Prawn and Fishery P	4,42,254.00				4,42,254.00
3005	Sale of Mutton / Meat	4,90,661.00				4,90,661.00
3006	Sale of livestock	27,47,444.00				27,47,444.00
3007	Sale of Farm Produce	12,81,193.00				12,81,193.00
3008	Misc. Recoveries	5,66,551.00				5,66,551.00
3008	Sale of Seed (Commercial Cultivat	3,02,500.00				3,02,500.00
3009	Sale of Action of Trees , Fensies	7,17,273.00				7,17,273.00
3010	Sale of Tender forms	4,000.00				4,000.00
3011	Nurseries , Plant meterial sapling	1,45,510.00				1,45,510.00
3012	Amount released out of auction	17,79,752.00				17,79,752.00
3013	Amount released out of hire cha	-				-
3014	Sale of University Publications	51,783.00				51,783.00
3017	Sale of Vyavasaya Panchangam/Ex	-				-
3019	User Charges	19,16,854.00				19,16,854.00
3030	Other sales	7,62,959.00				7,62,959.00
	<b>TOTAL (3000)</b>	2,30,37,792.00	-	-	-	2,38,37,792.00
<b>D.</b>	<b>OTHER FEES</b>					
	Corpus Fund		2,25,55,000.00			2,25,55,000.00
	RTI Act		1,470.00			1,470.00
	Jio Cell Tower Rent					
	Affiliation Fee		23,24,982.30			23,24,982.30
	Interest on Saving Bank Account		7,84,209.00	6,85,930.00	29,762.00	14,99,901.00
	Institutional Charges		11,39,526.00			11,39,526.00
	Other Deductions					
	Revolving Fund (50% of Univ. Share)		4,31,867.00			4,31,867.00

Miscellaneous Receipts(online no details)					20,950.00
Tender Cost		20,950.00	6,85,930.00	29,762.00	2,79,73,696.30
TOTAL - D		2,72,58,004.30	2,43,16,168.78	18,38,131.64	10,42,09,460.72
Grand Total (A+B+C+D)	4,40,46,164.00	3,40,08,996.30			

**Otherthan Direct Receipts**

EMDs	2,71,850.00
Internal Transfers	4,50,00,000.00
Other deductions	9,83,957.00
Total	4,62,55,807.00

**Direct Receipts 2019-20**

Andhra Bank	10,26,84,276.30
Kotak Mahindra Bank	4,59,42,859.78
Poly Admissions account	18,38,131.64
<b>Total Receipts</b>	<b>15,04,65,267.72</b>
Less: Otherthan Direct receipts	4,62,55,807.00
NUF (approximately)	1,00,00,000.00
<b>Actual Receipts Total</b>	<b>9,42,09,460.72</b>

15,04,65,267.72

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 Comptroller  
 SVVU

*[Signature]*  
 19/9/2020

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 19/9/2020

SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI

C6. Revenue generation during Financial Year 2020-21.

Sl.No.	Total Revenue generated	Amount in Rs.	Amount in Rs. (Crores)
1	Consultancies	-	-
2	Certification	2,840	0.00028
3	Testing	-	-
4	Tuition Fee	54,42,095	0.54421
5	Licensing	-	-
6	Training	-	-
7	Sale of inputs	2,22,03,129	2.22031
8	Commercialization of technologies	-	-
9	Any Other (copy enclosed)	10,58,62,192	10.58622
	Total	13,35,10,255.62	13.35103

  
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**DIRECT RECEIPTS FOR THE YEAR 2020-21**

Head	Particulars	Direct Receipts (Andhra Bank)		Direct Rcts (Kotak Bank)	Direct Receipts (Poly. Admissions)	Total Receipts of three accounts
		Monthly Receipts (Zones)	Otherthan Zones Rcts as per cash book			
				1,20,45,286		1,21,45,979.60
<b>A.</b>	<b>Receipts from students</b>	1,00,693.60				-
<b>1000</b>	<b>Admission &amp; fee</b>				369273	12,36,968.00
1001	Registration	8,67,695	16250			2,65,929.00
1002	Admission Fee	2,49,679				7,25,509.00
1003	Application Forms	7,25,509				1,11,075.00
1004	Consultancy / Counseling	1,11,075				54,42,095.00
1005	Tuition Fee	54,42,095				90,055.00
1006	Academic Regulation course	90,055				16,24,775.00
1007	Laboratory Fee	16,24,775				5,73,505.00
1008	Library Fee	5,73,505	459100			12,39,475.00
1009	Examination Fee	7,80,375				2,89,820.00
1010	Medical Fee	2,89,820				1,39,431.00
1011	Library Fines/ Xerox / Etc..	1,39,431				79,508.00
1012	Fines/Penalties	79,508				11,470.00
1013	Training Programme +B42	11,470				93,775.00
1014	Certificate course/B/C	93,775				1,76,005.00
1015	Convocation Fee	1,76,005				5,220.00
1016	Rent on rooms	5,220				500.00
1019	Audit Recoveries	500				4,99,13,366.00
1030	Other Fee	4,99,13,366				-
	i Bonafide Certificate					-
	ii Conduct Certificate					-
	iii Convinience Fee					-
	iv ID Card					-
	v Inter College Sports and Games					-
	vi Late Admission Fee					-
	vii Migration Certificate					-
	viii Misc Fee					-
	ix Provisional Certificate					-
	x Seat Cancellation Fee					-
	xi Study Certificate					-
	xii Transfer Certificate					-
	xiii Transport Charges					-
	xiv Transcription of Marks					-
	xv Online (no details)		167400			1,67,400.00
	xvi Blazer Amount		2840			2,840.00
	xvii Certification fee			1,20,45,286.00	3,69,273.00	7,43,34,700.60
	<b>TOTAL (1000)</b>	6,12,74,551.60	6,45,590.00	1,20,45,286.00	3,69,273.00	3,41,175.00
<b>B.</b>	<b>RECEIPTS FROM OTHER CHARGES</b>	3,41,175.00				-
<b>2000</b>	<b>CHARGES</b>					73,295.00
2001	Transportation by RTC/ Private Serv	73,295	19200			1,14,054.00
2002	Transport charges of Univ. vehicles	94,854				79,569.00
2003	Abatement charges	79,569				-
2004	Recoveries towards audit objections					-
2005	Telephone charges					2,33,133.00
2006	Electricity charges	64,593	168540			1,080.00
2007	Water Charges	1,080				1,14,500.00
2008	Sale Public Oction usefructs	1,14,500				120.00
2009	Information technology services	120				10,673.00
2010	Hire Charges	10,673				86.00
2013	DTP/Printing charges	86				8,168.00
2014	Xerox charges	8,168				29,066.00
2015	Rent of Teachers Home	29,066				5,29,070.00
2016	Rent on Guest house	5,29,070				4,38,984.00
2017	Rent on quarters	2,71,560	167424			9,89,465.00
2019	Rent on Hostel rooms	9,89,465				1,01,817.00
2020	Misc. Recoveries	1,01,817				14,65,895.70
2030	Other receipts	14,65,981	7914.7			45,30,150.70
	<b>TOTAL(2000)</b>	41,67,072.00	3,63,078.70			-
<b>C.</b>	<b>RECEIPTS FROM SALE PRODUCE</b>					-
<b>3000</b>	<b>SALE PROCEEDS</b>					1,06,69,129.54
3001	Sale of Dairy Produce	1,06,69,130				8,90,972.00
3002	Sale of Poultry Produce	8,90,972				21,76,733.00
3003	Auction of culled animals	21,76,733				4,85,955.00
3004	Sale of Fish/ Prawn and Fishery Pro	4,85,955				2,88,000.00
3005	Sale of Mutton / Meat	2,88,000				20,44,310.00
3006	Sale of livestock	20,44,310				7,02,919.00
3007	Sale of Farm Produce	7,02,919				444.70
3008	Misc. Recoveries	445				1,07,950.00
3008	Sale of Seed (Commercial Cultivatio	1,07,950				10,54,000.00
3009	Sale of Action of Trees, Fencing S	10,54,000				1,400.00
3010	Sale of Tender forms	1,400				79,483.00
3011	Nurseries, Plant material suppli	79,483				9,82,356.00
3012	Amount released out of auction	9,82,356				-
3013	Amount released out of life choo					-

3014	Sale of University Publications	5,535				5,535.00
3015		3,96,650				3,96,650.00
3017	Sale of Vyavasaya Panchangam/Extc	3,44,300				3,44,300.00
3019	User Charges	10,14,435				10,14,435.00
3030	Other sales	9,58,557				9,58,557.00
	<b>TOTAL (3000)</b>	<b>2,22,03,129.24</b>				<b>2,22,03,129</b>
D.	<b>Other Fees</b>					
	Corpus Fund		26,25,000.00			26,25,000.00
	RTI Act		680.00			680.00
	Jio Cell Tower Rent		43,030.24			43,030.24
	Registration fee for the posts of DR/DDSc/DE/DF		39,800.00			39,800.00
	Affiliation Fee		8,75,000.44			8,75,000.44
	Donation		25,000.00			25,000.00
	Interest on Saving Bank Account		3,76,192.00	1157402.1	106511	16,40,105.10
	Interest on Fixed deposits		2,26,48,454.00			2,26,48,454.00
	Institutional Charges		10,21,411.00			10,21,411.00
	Other Deductions		3,44,980.00			3,44,980.00
	Revolving Fund (50% of Univ. Share)		10,08,892.30			10,08,892.30
	Miscellaneous Receipts(online no details)		14,65,501.00			14,65,501.00
	ee payments		4,55,047.00			4,55,047.00
	Tender Cost		2,51,330.00			2,51,330.00
Less:	Bank Charges	-1956	-			-1,956.00
	<b>TOTAL - D</b>	<b>(1,956.00)</b>	<b>3,11,80,317.98</b>	<b>11,57,402.10</b>	<b>1,06,511.00</b>	<b>3,24,42,275.08</b>
	<b>Grand Total (A+B+C+D)</b>	<b>8,76,42,796.84</b>	<b>3,21,88,986.68</b>	<b>1,32,02,688.10</b>	<b>4,75,784.00</b>	<b>13,35,10,255.62</b>

  
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**ADMN. OFFICE, TIRUPATI**

**SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI**  
**C6. Revenue generation during Financial Year 2021-22**

Sl.No.	Total Revenue generated	Amount in Rs.	Amount in Rs. (Crores)
1	Consultancies	4,34,025	0.04
2	Certification	21,705	0.00217
3	Testing	-	-
4	Tuition Fee	3,17,19,295	3.17193
5	Licensing	-	-
6	Training	-	-
7	Sale of inputs	2,00,56,174	2.00562
8	Commercialization of technologies	-	-
9	Any Other (copy enclosed)	12,31,65,703	12.31657
	<b>Total</b>	<b>17,53,96,902.45</b>	<b>17.53969</b>

  
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**C6 - Revenue Generation during the year 2021-2022**

S.No.	Receipts from Students	Monthly Receipts (both AB & KB)	Direct Rcts (Union Bank of India)	Direct Rcts (Kotak Bank)	Direct Receipts (Poly. Admissions)	Total Receipts of three accounts
1	Consultancy / Counselling	4,34,025.00				4,34,025.00
2	Certificate fee		21705			21,705.00
3	Testing	-	-	-	-	
4	Tution Fee	60,16,865.00		2,57,02,430.15		3,17,19,295.15
5	Licensing	-	-	-	-	
6	Training					
	<b>Total (1+2+3+4+5+6)</b>	<b>64,50,890.00</b>	<b>21,705.00</b>	<b>2,57,02,430.15</b>	<b>-</b>	<b>3,21,75,025.15</b>
7	<b>Sale of Inputs</b>					
	Sale of Dairy Produce	89,63,016.30				89,63,016.30
	Sale of Poultry Produce	5,24,453.00				5,24,453.00
	Auction of culled animals	7,28,585.00				7,28,585.00
	Sale of Fish/ Prawn and Fishery Produce	4,45,795.00				4,45,795.00
	Sale of Mutton / Meat	6,63,310.00				6,63,310.00
	Sale of livestock	14,99,309.00				14,99,309.00
	Sale of Farm Produce	5,73,870.00				5,73,870.00
	Misc. Recoveries	91,715.00				91,715.00
	Sale of Seed (Commercial Cultivation)	1,24,130.00				1,24,130.00
	Sale of Action of Trees, Fensies, Scrubs & Jungels	19,46,600.00				19,46,600.00
	Sale of Tender forms	-				-
	Nurseries, Plant material sapling	36,725.00				36,725.00
	Amount released out of auction	90,897.00				90,897.00
	Amount released out of hire charges	-				-
	Sale of University Publications	-				-
	Sale of Vyavasaya Panchangam/Extension Material	14,96,601.00				14,96,601.00
	User Charges	18,02,378.00				18,02,378.00
	Other sales	10,68,790.00				10,68,790.00
	<b>TOTAL (3000)</b>	<b>2,00,56,174.30</b>				<b>2,00,56,174.30</b>
8	<b>Commerclization of Technologies</b>					
9	<b>Any Other</b>					
A.	<b>Receipts from students</b>					
	Receipts from students	13,49,979.20				13,49,979.20
	Registration	8,24,215.00	98,300.00		2,25,603.00	11,48,118.00
	Admission Fee	1,55,625.00				1,55,625.00
	Application Forms	29,070.00				29,070.00
	Academic Regulation course	34,670.00				34,670.00
	Laboratory Fee	19,67,780.00				19,67,780.00
	Library Fee	6,86,340.00				6,86,340.00
	Examination Fee	9,08,360.00	14,03,530.00			23,11,890.00
	Medical Fee	4,25,100.00				4,25,100.00
	Library Fines/ Xerox / Etc.	1,85,170.00				1,85,170.00
	Fines/Penalties	98,789.00				98,789.00
	Training Programme +B42	35,495.00				35,495.00
	Cerificate course/B/C	1,36,102.00				1,36,102.00
	Convocation Fee	6,61,833.00				6,61,833.00
	Other Fee	24,38,351.00				24,38,351.00
	Bonafide Certificate					-
	Conduct Certificate					-
	Convinnence Fee					-
	ID Card					-
	Inter College Sports and Games					-
	Late Admission Fee					-
	Migration Certificate					-
	Misc Fee					-
	Provisional Certificate					-
	Seat Cancellation Fee					-
	Study Certificate					-
	Transfer Certificate					-
	Transport Charges					-
	Transcription of Marks					-
	Online (no details)					-
	Blazer Amount		528240			5,28,240.00
	<b>TOTAL (1000)</b>	<b>99,36,879.20</b>	<b>20,30,070.00</b>	<b>-</b>	<b>2,25,603.00</b>	<b>1,21,92,552.20</b>
B:	<b>RECEIPTS FROM OTHER CHARGES</b>					
	<b>CHARGES</b>	<b>7,31,273.32</b>				<b>7,31,273.32</b>
	Transportation by RTC/ Private Service	1,32,210.00				1,32,210.00
	Transport charges of Univ. vehicles	48,837.00				48,837.00
	Abatement charges	6,79,828.00				6,79,828.00
	Recoveries towards audit objections	-				-
	Telephone charges	-				-
	Electricity charges	24,604.00	50,222.00			74,826.00
	Water Charges	83,283.00				83,283.00
	Sale Public Oction usefructs	56,900.00				56,900.00
	Information technology services	31,589.00				31,589.00
	Hire Charges	8,000.00				8,000.00
	DTP/Printing charges	-				-
	Xerox charges	3,391.00				3,391.00

Rent on quarters	3,86,054.00				3,86,054.00
Rent on Hostel rooms	16,42,944.00				16,42,944.00
Misc. Recoveries	35,290.00				35,290.00
Other receipts	18,03,638.48	8,07,729.00			26,11,367.48
<b>TOTAL(2000)</b>	<b>59,71,001.80</b>	<b>8,57,951.00</b>			<b>68,28,952.80</b>
<b>C. Other Fees</b>					
Corpus Fund					
Application fee for University Officer Posts		17,500.00			17,500.00
RTI Act		700.00			700.00
10 Cell Tower Rent					
Affiliation Fee		28,75,000.00			28,75,000.00
Flag Day Fund		100.00			100.00
Electrical Consumption Charges		1,21,720.00			1,21,720.00
Interest on Saving Bank Account		16,10,000.00	4,22,007.00	139322	21,71,329.00
Institutional Charges		12,03,686.00			12,03,686.00
Other Deductions		2,57,161.00			2,57,161.00
Revolving Fund (50% of Univ. Share)		9,82,875.00			9,82,875.00
House Loan Recovery		73,800.00			73,800.00
Miscellaneous Receipts(online no details)		10,51,851.00			10,51,851.00
Tender Cost		27,000.00			27,000.00
<b>TOTAL - D</b>		<b>82,21,393.00</b>	<b>4,22,007.00</b>	<b>1,39,322.00</b>	<b>87,82,722.00</b>
<b>D Otherthan Direct Receipts</b>					
EMDs		10,60,500.00			10,60,500.00
NUF		50,00,000.00			50,00,000.00
<b>Total (E)</b>					<b>60,60,500.00</b>
<b>E Interest on Comptroller Saving Bank Accounts</b>					
Interest on TDRS					55,78,516.00
<b>Total (F)</b>					<b>8,37,22,460.00</b>
<b>Total Income (A+B+C+D+E+F)</b>					<b>8,93,00,976.00</b>
					<b>17,53,96,902.45</b>

  
 Comptroller  
 SVU  
 COMPTROLLER  
 S.V.VETERINARY UNIVERSITY  
 ADMN. OFFICE, TIRUPATI